

PEAK Annual Work Plan - 2006

Strategic Focus: Monitoring and Review

Objective	Activity	Responsibility	Timeframe	Outcome
Provide ongoing independent review of the PJV Sustainability Program.	<u>Porgera Mine Closure Sustainability Plan</u>			
	<u>1. Mine Closure Plan;</u>	PJV to provide report.	On Going	PEAK to recommend PJV produce a copy of the Conceptual Mine Closure Plan, which addresses Biophysical and Social Closure Issues, and encompasses socio – environment, rehabilitation and social issues. PEAK to review in 2007.
	<u>2. Rehabilitation</u>	PJV – Environmental Manager to provide update	October 2006 Meeting	COMPLETED
	<u>3. Dimensions for a Scoping Study – Water Usage and its impact on the short and long term sustainability of the region</u>	Barry Hart & Martha Macintyre Mellie Kaiulo	Draft Proposal prepared by end November 2006	WORK IN PROGRESS
Review the implementation & outputs from all relevant PJV monitoring programs with respect to social, economic and environmental performance of PJV.	Riverine Monitoring and Review Report	PJV	Draft report presented at October 2006 Meeting. Final report. PJV Response to be completed by first quarter 2007	DRAFT REPORT – COMPLETED FINAL REPORT & PJV Response considered by PEAK in 2007 WORKPLAN

Objective	Activity	Responsibility	Timeframe	Outcome
Assist with the Social Impact Assessment	Social Impact Assessment (SIA) – Input into TOR	Philip Gibbs	April 2006	COMPLETED
	Social Impact Assessment (SIA) – Draft Report	PJV	October 2006	COMPLETED – OCTOBER 2006 MEETING.

Strategic Focus: Advisory Services

Objective	Activity	Responsibility	Timeframe	Outcome
Identify key issues regarding the social, economic and environmental performance of the PJV Operations.	Law and Order – Illegal Mining	PJV	Update at PEAK Meetings	COMPLETED – 2006 REGULAR UPDATES REQUIRED 2007
	HIV AIDS Awareness Campaign	PJV and Philip Gibbs	Video launched April 2006	COMPLETED
	Environment (See above)			
	Rehabilitation (See above)			
Provide advisory services to all major stakeholders – in particular to communities, PJV, and the Government. Advice will be drawn from the expertise on the PEAK membership, from material held in the knowledge bank, as well as from commissioned studies.	Institutional Strengthening: Education; Capacity Building; Leadership; Governance and Management	PJV	On going	PJV are involved in establishing a number of schools and distance learning centres. WORK IN PROGRESS - 2007 PEAK'S Role, if it is to become a partner in this arrangement is to establish TOR, with clear outcomes. – ESTABLISH TOR – 2007 WORKPLAN

Strategic Focus: Information Brokering and Communication

Objective	Activity	Responsibility	Timeframe	Outcome
Compile a knowledge bank and serve as a clearing house or information on topics relevant to sustainable development and environmental management in the target region as a service to a wide range of stakeholders and clients, locally, nationally and internationally.	Establishment of a 'new look' PEAK Website.	ExOff and Phil Gibbs	To be completed by end of December 2006	WORK IN PROGRESS – UPDATE REQUIRED IN 2007
	Collate all reports that are to be uploaded onto website.	ExOff and PJV	Work in progress	WORK IN PROGRESS – 2007 WORKPLAN
	Collate all press articles and develop an appropriate filing system. Copies to be uploaded onto the new website.	ExOff	Work in progress	WORK IN PROGRESS – 2007 WORKPLAN
	Authority to be secured from PJV to upload PJV copyright documents onto the PEAK website	ExOff and PJV	Work in progress	WORK IN PROGRESS –2007 WORKPLAN
Act as a conduit for communication of relevant information:	Establishment of newsletter to be circulated to the Porgera stakeholders	ExOff	Work in progress	FOR CONSIDERATION – 2007 WORKPLAN
i) to the target communities in Porgera, and from these communities to other stakeholders; and	Registration of PEAK's Constitution with relevant authorities	ExOff	December 2006	Final version of PEAK's Constitution to be circulated to PEAK Members by year end for electronic approval.
ii) to external national and international constituencies.				

Objective	Activity	Responsibility	Timeframe	Outcome
Where appropriate, assist in facilitating effective partnerships particularly in regard to assisting with linkages and networks between potential partners, brokering capacity building or support to community- service organisations engaged in partnerships, independent monitoring of partner contributions and assessment of impact.	Local Level Government	Chairman/ExOff		Engagement of Enga Provincial Administrator as a member of the Committee – Dr. Samson Amean COMPLETED
	National Aids Council	Vice Chairman and ExOff		Further update required and invitation to be extended to National Aids Council for 2007 Presentation. COMPLETED
	Porgera District Womens Association	ExOff and Vice Chairman		Engagement of representative as a Member of the Committee – Ms. Mellie Kiaulo COMPLETED
	Review of PJV past studies – CSIRO recommendations	Barry Hart; Michael Kiap		Draft paper completed by Barry Hart. Further action required by PEAK. COMPLETED