

PEAK Annual Work Plan - 2008

Strategic Focus: Monitoring and Review

Objective	Activity	Responsibility	Timeframe	Outcome
Provide ongoing independent review of the PJV Sustainability Program.	Porgera Mine Closure Sustainability Plan			
	1. Rehabilitation of Kogai Dump. (Stage 1)	PJV and PNGFRI (Roy Banka)	April 2008	PEAK to monitor progress with PJV/FRI project (Particularly on strategy)
	2. State of the River	Sub Com (Barry Hart & ExOff)	February 2008	PEAK to review and decide on further action.
	3. Drinking Water	Sub Com (Barry Hart/Martha Macintyre/Mellie Kaiulo)m to liaise with PJV	April 2008	
	4. Environmental Management System (EMS)	PJV/Chairman/Barry Hart  PJV Mines Manager - Mark Fisher	April 2008	Comment on 2008 AER (BTH). Progress report by PJV EM at 2008 Mtg.  Update on Tailings Containment Options  Ongoing updates by PJV EM throughout 2008.
	5. Sustainability framework	PJV to produce Report - Sub Com (Craig Wilson/Ben Imbun/Martha Macintyre)	Feb 2008  April 2008	Sub Com to comment on PJV Draft Report  Discuss information by PEAK and decide on further action
	6. Appropriate Use of Mercury within the community	PJV Management (Small scale mining project)	April 2008  October 2008	Obtain report on current information and activities and what is planned.  Review effectiveness of communication/awareness program.

Objective	Activity	Responsibility	Timeframe	Outcome
	7. Ongoing communication with PJV on updating of closure strategy	PJV and PEAK ExOff	Feb 2008 April 2008	Collation of existing information. Discussion at April 2008 Mtg on current status.
Review the implementation & outputs from all relevant PJV monitoring programs with respect to social, economic and environmental performance of PJV.	Ongoing participation by PEAK in a sustainability Monitoring Program.	Sub Committee to be established.	April 2008	PJV to put in place a Sustainability Monitoring Program.
To review, monitor and identify gaps/issues of the Social Impact Assessment	Obtain copy of SIA and TOR	PJV and Ex Off	December 2007	Copy of SIA TOR by Dec. 2007
		Sub Com (Philip Gibbs & Martha Macintyre)	March 2008	Sub Com to review and present findings at April 2008 Mtg.

Strategic Focus: Advisory Services

Objective	Activity	Responsibility	Timeframe	Outcome
Identify key issues regarding the social, economic and environmental performance of the PJV Operations.	<u>Law and Order - Illegal Mining</u>  PEAK to identify external resources to assist PJV. Possible preparation of case study/assessment/ideas. To include documentation of current activities.	Sub Com (C Wilson & B. Imbun) & PJV (T. Omundsen & Steve Gimpel)	February 2008  April 2008	One page Terms of Reference to be prepared. Sub Com to invite project submissions.  Preparation of a case study reports that documents current situation to date.  Analyses of effectiveness of current program and suggestions for possible improvements.
	Integrated approach to HIV AIDS	Sub Com P. Gibbs, (Chair), M. Kaiulo, PJV Rep. D. Luang Suarkia and Ben Imbun	January 2008  February 2008  February 2008  April 2008  October 2008	Identify key players and various agencies and their plans.  Contact key stakeholders in the community to identify their current views and involvement.  To develop a status report on current situation and identify existing gaps  Invite PAC & DAC representatives to report at April 2008 Mtg on activities and progress to date, and  From information obtained, develop appropriate strategies and put forward to PJV for consideration.
	Environment (See above)			
	Rehabilitation (See above)			
Provide advisory services to all major stakeholders - in particular to communities, PJV, and the Government.  Advice will be drawn form the expertise on the PEAK membership, from material held in the knowledge bank, as well as from commissioned studies	Knowledge of Business Opportunities and Financial Services	PJV & PEAK	On going reporting by PJV and review of status by PEAK	PEAK'S Role, is to obtain information on the current status and to review effectiveness of these arrangements.

Strategic Focus: Information Brokering and Communication

Objective	Activity	Responsibility	Timeframe	Outcome
Compile a knowledge bank and serve as a clearing house or information on topics relevant to sustainable development and environmental management in the target region as a service to a wide range of stakeholders and clients, locally, nationally and internationally.	Regular updates of the PEAK Website.	ExOff	On going - 2008	Regular updates of Website by ExOff. Collate all reports to be uploaded onto website. Collate press articles and develop an appropriate filing system. Copies to be uploaded onto website.
Act as a conduit for communication of relevant information:  i) to the target communities in Porgera, and from these communities to other stakeholders; and  ii) to external national and international constituencies.	Establishment of Community Forum Newsletter	ExOff	On going - 2008  On going - 2008	Develop a feature on PEAK website listing highlights/achievements of each Meeting. Convert to Pidgin and circulate through the Porgera district.  Establish a distribution list and circulate Annual Reports in English and Pidgin.
	Chairman's Annual Report for PEAK - 2005 and 2007	Chairman; Dr. Temu and ExOff	April 2008	Reports to be delivered at the April 2008 AGM.
Where appropriate, assist in facilitating effective partnerships particularly in regard to assisting with linkages and networks between potential partners, brokering capacity building or support to community- service organisations engaged in partnerships, independent monitoring of partner contributions and assessment of impact.	National Aids Council (NAC) & Department of Health (DOH)	Chairman & ExOff	October 2008	Invitation to be extended to NAC and DOH for October 2007 Presentation.
	Enlist a representative from the Porgera Community onto PEAK	Sub Com: M. Kaiulo & P. Gibbs	October 2008	Source Porgera Community for a suitable Member.
	Recruit the services of an Aquatic Biologist	Chairman and ExOff	March 2008  April 2008	Source the PNG Community for a suitable candidate and circulate CV for Members consideration.  Extend invitation to attend April Meeting.